



2007-2008 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$730,947	\$53,840	\$209,781	\$44,112
County	\$14,873	\$0	\$0	\$0
State	\$338,965	\$0	\$0	\$0
Federal	\$12,226	\$25,903	\$34,399	\$0
Total	\$1,097,010	\$79,743	\$244,180	\$44,112

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$58,034	\$58,107

Ending Fund Balance

General	\$976,272
Capital Outlay	\$226,373
Special Education	\$328,020
Pension	\$8,009

State Aid

General Aid	\$303,352
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$303,352

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$611,464	\$33,138	\$52,613	\$27,263
PK Instruction	\$0	\$0	\$17,722	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,000	\$0	\$30,501	\$2,061
Administration Services	\$89,174	\$0	\$16,463	\$3,455
Transportation Services	\$69,780	\$0	\$0	\$60
Other Support Services	\$169,426	\$54,604	\$0	\$2,231
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$45,242	\$0	\$0	\$895
Total Expenditures	\$1,037,085	\$87,742	\$117,299	\$35,965

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.65
Non-Ag Z	\$5.00
Owner Occupied	\$5.74
Other Non-Ag/Utilities	\$12.27
Special Education	\$1.40
Capital Outlay	\$0.40
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$129,467,910
Owner Occupied	\$8,587,670
Non-Ag Z	\$1,543,002
Other Non-Ag/Utilities	\$4,842,893
Total	\$144,441,475

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	134
Fall 2007 K-12 Fall Enrollment	134
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	134.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	49.3%
% Special Needs Students	10.4%
Students Transported	82
Student to Staff Ratio	10.3
District Attendance Rate	64.8%
Number of Graduates	8

Enrollment

	ADA	ADM
K-8	45.000	87.449
9-12	36.210	37.941
Total	81.210	125.390

Cost per ADM

General Fund Only	\$8,271
Educational Funds*	\$9,323

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,040
IDEA Part B	\$25,564
Total	\$27,604

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	14

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	14

Teaching Staff Data

Average Teacher Salary	\$32,960
Experience Adjusted Salary	\$31,290
Avg Years of Experience	21.7
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.